

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2021-22 - Budget Release Order for Rs.139,52,44,000/- to the Commissioner of Health and Family Welfare, Hyderabad – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G.O.Rt.No. 427

Dated: 07-07-2021
Read:-

BRO.No.845, Finance (EBS-V) Department, dated 03.07.2021

ORDER:

In pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the reference read above, Government hereby accord an administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of Rs.139,52,44,000/- (Rupees one thirty nine crore fifty two lakhs and forty four thousand only) Scheme from the B.E. provision 2021-22 under 3rd & 4th installments towards meeting the expenditure for salaries only duly following monthly restrictions under the following schemes:-

(Rupees in Lakh)

SrNo	Head of Account	Charged/ Voted	Provision In BE 2021-22	Additional Amounts Sanctioned	Amounts Reappro- priated Authorized	Total Provisio- n BE 2021-22	Amount Already Autho- rised	Amount Autho- Rised Now	Balance Amount Available
Scheme Name: Operational Cost of Fixed Day Health Services (FDHS)(104 Services)									
Procedure of Drawl of Funds: Adjustment to PD Account									
Drawing Officer: Concerned DDO									
Remarks: Adjustment to P.D. A/c. No.287									
1	2211-00-103-25-13-310-312	V	36,82.68	0	0	36,82.68	18,41.34	18,41.34	0
Scheme Name: 102 Services (Amma Vodi)									
Procedure of Drawl of Funds: Adjustment to PD Account									
Drawing Officer: Concerned DDO									
Remarks: Adjustment to P.D. A/c. No.287									
2	2211-00-103-25-17-500-503	V	15,00.00	0	0	15,00.00	7,50.00	7,50.00	0
Scheme Name: Indian Institute of Health and Family Welfare, Hyderabad									
Procedure of Drawl of Funds: Adjustment to PD Account									
Drawing Officer: Concerned DDO									
Remarks: Adjustment to P.D. A/c. No.228									
3	2211-00-108-25-06-310-312	V	10.00	0	0	10.00	5.00	5.00	0
Scheme Name: National Health Mission (Incentives to ASHA Workers)									
Procedure of Drawl of Funds: Grants-in-aid Bill									
Drawing Officer: Concerned DDO									
Remarks:									
4	2211-00-789-06-08-310-312	V	21,63.00	0	0	21,63.00	10,81.5	10,81.5	0
Scheme Name: Free Mortuary Hearses Van Services									
Procedure of Drawl of Funds: Adjustment to PD Account									
Drawing Officer: Concerned DDO									
Remarks: Adjustment to P.D. A/c. No.287									
5	2211-00-104-25-06-500-503	V	5,00.00	0	0	5,00.00	2,50.00	2,50.00	0

(P.T.O.)

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Scheme Name: R.C.H. Programme – II – Rural Emergency Health Transport Scheme(108 Services) Procedure of Drawl of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No.287										
6	2211-00-103-25-11-500-503	V	52,94.37	0	0	52,94.37	26,47.18	26,47.19	0	0
Scheme Name: National Health Mission (Incentives to ASHA Workers) Procedure of Drawl of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:										
7	2211-00-796-06-08-310-312	V	12,71.2	0	0	12,71.2	6,35.6	6,35.6	0	0
Scheme Name: National Health Mission (Incentives to ASHA Workers) Procedure of Drawl of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:										
8	2211-00-200-06-08-310-312	V	105,65.8	0	0	105,65.8	52,82.9	52,82.9	0	0
Scheme Name: Operational Cost of Fixed Day Health Services (FDHS)(104 Services) Procedure of Drawl of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No.287										
9	2211-00-789-25-20-310-312	V	7,53.9	0	0	7,53.9	3,76.95	3,76.95	0	0
Scheme Name: R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services) Procedure of Drawl of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No.287										
10	2211-00-789-25-21-500-503	V	10,83.85	0	0	10,83.85	5,41.92	5,41.93	0	0
Scheme Name: Operational Cost of Fixed Day Health Services (FDHS)(104 Services) Procedure of Drawl of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No.287										
11	2211-00-796-25-20-310-312	V	4,43.07	0	0	4,43.07	2,21.53	2,21.54	0	0
Scheme Name: R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services) Procedure of Drawl of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No.287										
12	2211-00-796-25-21-500-503	V	6,36.98	0	0	6,36.98	3,18.49	3,18.49	0	0
Total BRO										
Total BRO										

2. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

S.A.M.RIZVI
SECRETARY TO GOVERNMENT

To

The Commissioner of Health and Family Welfare, Hyderabad
 The District Treasury (Urban), Hyderabad
 The Pay and Accounts Officer, Hyderabad
 The Director of Treasuries and Accounts, Hyderabad
 SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER

